Balanced Rock SCD
FY 2025 Budget

REVENUES		
Operating Revenue		
County Appropriations	$9,500	
State Approprtiations	$24,500	
State Grants:	$82,500	
Other Income:	$5,000	
	Total Operating Revenue:	**$121,500**
Investment Income:	$4,000	
	TOTAL REVENUES:	**$125,500**
EXPENDITURES		
Personnel Expenses	$16,000	
Supplies	$250	
Dues	$2,450	
Insurance	$3,200	
Trees, Ponds, Soil	$82,500	
Other Operating Expenses	$21,100	
	Total Operating Expenses	$125,500
	TOTAL EXPENDITURES:	**$125,500**
	NET INCOME:	**$0**